2017 Adopted Budget

Amount of 2016

CERTIFICATE

2017

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Lucas Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	71d valorem 1 dx	Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	82,465	65,950	
Debt Service	10-113				
Totals		xxxxxxxxxx	82,465	·	
Budget Summary		0	Resolution required? Vote	Yes	
Neighborhood Revitalization	Rebate				
Assisted by: Gudenkauf & Malone, Inc. Address: 639 N Main, PO Box 631 Russell, Ks 67665 Email:	- - - -	Final Assessed Russell County Osborne Count 0 0 Total Assessed	у	County Clerk's U 0 November 1, 2016	
Attest:,	2016				
County Clerk			Governing	g Body	

Lucas Fire District #2 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Special Equipment	18,000	16,016	16,016	19-3612c
L	Totals	18,000	16,016	16,016	
	Adjustments*		- 4	- ,	
	Adjusted Totals	18,000	16,016	16,016	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General L. L. C. L. P. L.	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	22,701	22,620	7,711
Receipts: Ad Valorem Tax	11 561	61.011	
Ad valorem Tax Delinquent Tax	41,564	01,911	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	6,139	5,133	3,704
Recreational Vehicle Tax	94	79	· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax	559	714	806
Commercial Vehicle Tax	168	245	
Watercraft Tax	930	25	34
LAVTR	750		0
Osborne County	16,787	4,000	4,000
Reimbursements	1,080	,	, , , , , , , , , , , , , , , , , , ,
In Lieu of Taxes (IRB) Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	67,321	72,107	8,804
Resources Available:	90,022	94,727	
Expenditures:			
Salary	19,192	26,000	, and the second
Contractual	13,176	14,000	, , , , , , , , , , , , , , , , , , ,
Commodities	13,278	15,000	,
Capital Outlay	3,756	16,000	,
Transfer to Special Equipment	18,000	16,016	16,016
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	 		
Total Expenditures	67,402	87,016	,
Unencumbered Cash Balance Dec 31	22,620		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	74,637	87,016	
	N I		
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	82,465
	Total Expendit		82,465

The governing body of **Lucas Fire District #2**

Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Osborne County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estim	ate for 2016	Proposed 1	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	67,402	11.538	87,016	7.135	82,465	65,950	9.000
Debt Service							
Totals	67,402	11.538	87,016	7.135	,		9.000
Less: Transfers	18,000		16,016		16,016	ļ	
Net Expenditures	49,402		71,000		66,449]	
Total Tax Levied	59,784		61,911		xxxxxxxxxxxx		
Assessed Valuation:	5,181,639		6,712,796		7,327,778]	
Outstanding Indebtedn	ess,						
Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
			0		0		

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